

CIA HISTORICAL REVIEW PROGRAM
RELEASE IN FULL

AIR POUCH

2003

HUL-A- 735

~~SECRET~~
~~RYBAT/PBSUCCESS~~

11 MAY 1954

: PESUCCESS, Headquarters
ATTENTION: ~~CONAHUE~~
: LINCOLN

: Administrative - Finance
: Estimated Budget, 1 July - 30 September 1954

1. Pursuant to the request of ERWIN W. HUBBSHOT, it is estimated that a budget of approximately \$750,000.00 will be required for the period 1 July - 30 September 1954.
2. This sum should be considered as a contingency fund to be used to wind up the project; pay any legitimate damage claims; assist and maintain the new government, if necessary immediately following "D" day.
3. It is not possible at this time to estimate budget requirements by tasks. The amount of \$750,000.00 is believed to be sufficient for administrative and task support during that period.
4. It is requested that the necessary steps be taken to obligate the remaining balance of the current authorized funds before 30 June 1954.
5. Should any unforeseen major development occur a re-appraisal of our needs will be made.

JEROME C. DUNBAR
DC/P

RMS/odp

8 May 1954
Distribution:
3 - WASH
3 - LINC

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